

# Potential Strategic Drivers for ITS Planning

01

03

**Customer Centricity** 

Commuter confidence is paramount

02

Resource Efficiency

Smarter ways are needed to ensure efficient services

04

**Operations Efficiency** 

Transit trip lost today is a trip lost forever

Revenue Efficiency

Sustenance necessitates good revenue management tool



## **Key Questions to ask?**

#### **Identify Goals**

Have we identified the goal(s) for the transport improvement program before examining the appropriateness of an ITS-led approach



### **Priority Setting**

Have we prioritized the change process?



#### **Capacity & Capability**

Have we assessed organizational capacity and capability to implement and sustain ITS?



#### Process Improvement

Have we retrofitted broken processes?



# ITS Lifecycle Funding

Have we understood the TCO and do we have provisions.



# Information Needs

Do we understand the data needs and outcomes required?



# Willingness to Change

Have we committed to change organizational & operational processes



### **User Empathy**

Do we understand needs to the users internally and externally?



### **Long Haul**

Its is a long-haul process, have we clearly planned for it?



# ITS Planning needs Structured Thinking and Process

## **Planning**

- 1. Goal for ITS
- 2. Approach to take
- 3. Other ITS the right route?
- 4. System Outcomes
- 5. Type of ITS applications

2

### Design

- 1. Technology needs
- 2. Platform needs
- 3. Data requirements
- 4. Resources requirement
- 5. Outcomes of technology, data and resources
- Business processes change requirement
- 7. Total cost

3

#### **Implementation**

- 1. Supply the needed system
- 2. Install the system in the respective working environment
- 3. Deploy the system
- 4. Make good use of the system

4

#### **Evaluation**

- 1. Pre-installation criteria
- 2. Postimplementation and monitoring
- 3. Evaluation



## Will One Size Fits All Work?

Operations Management	Driver Aids	Fare Collection
<ul> <li>Automatic Vehicle Monitoring</li> <li>Route Condition Monitoring</li> <li>Schedule Adherence Support</li> <li>Service Contract compliance</li> <li>Driving-standards compliance</li> <li>Emergency/incident management</li> <li>Dynamic rescheduling</li> <li>Schedule Adherence Support</li> <li>Collision warning and avoidance</li> <li>Precision Docking</li> <li>Economic driving assistance</li> <li>Vehicle condition monitoring</li> <li>Passenger surveillance</li> </ul>	<ul> <li>Schedule Adherence Support</li> <li>Collision warning and avoidance</li> <li>Precision Docking</li> <li>Economic driving assistance</li> <li>Vehicle condition monitoring</li> <li>Passenger surveillance</li> </ul>	<ul> <li>Travel sales and payment</li> <li>Fare calculation and charging</li> <li>Travel authorisation and evidence</li> <li>Interchange / transfer authority</li> <li>Interchange / transfer rebate</li> <li>Revenue accounting and distribution</li> </ul>
Traveller Information	Security	Central Control and Analytics
<ul> <li>Traveller information on PC/Internet</li> <li>Traveller information on phones/PDAs</li> <li>Real-time information at stations/terminals</li> <li>Real-time information at bus-stops</li> <li>Real-time information in vehicles</li> <li>Vehicle-stop announcement</li> <li>Dynamic journey planners</li> <li>Alert services</li> <li>Emergency/incident advice</li> </ul>	<ul> <li>In-vehicle surveillance</li> <li>At-station surveillance</li> <li>Running-way surveillance</li> <li>Infrastructure/facility surveillance</li> </ul>	<ul> <li>Business Intelligence</li> <li>What if?</li> <li>Insights to action</li> <li>Evidence based decisions</li> </ul>

## We need to choose wisely



## Is This Enough?

# Services offered /Utilization

- Average Daily Ridership
- Average Trip Length
- Fleet operated in Peak Hours
- Fleet Utilization/Day (Total Run Kms)

#### Convenience

- Passengers/Trip (During peak hours/off peak hours)
- · Average Dwell time
- Load Factor
- Fatality rate /Km
- Schedule Adherence by bus contractor

#### **Economics**

- Passengers/Revenue Km
- Fare collected /Revenue Km
- Fleet Operating expenses/ revenue Km
- Operation Ratio (Cost per bus/earning per bus)
- Average Staff Utilized/bus/shift

#### **Vehicular Capacity**

- Occupancy Ratio (Design Capacity/Occupancy)
- Average Schedule adherence/Bus
- Bus Lane Capacity ( Passengers in Peak hour peak direction)

#### **Availability**

- Service Coverage (Per Corridor, suburban
- Head way/Frequency (Peak, Medium peak, off peak)
- · Average waiting time per station
- Schedule Vs Missed Trips

#### Speed/Delay

- Average Speed
- Top Driver performance operator wise (Overspeed, schedule adherence, Harsh Breaking etc.
- Average junction delay in peak hours/nonpeak hours

#### HAVE YOU PLANNED FOR EVIDENCE BASED DECISIONS?

**Insights to Action Framework** 



# **Key Takeaways**



