







Technical Session 1 Public Transport Options for Small and Medium Cities

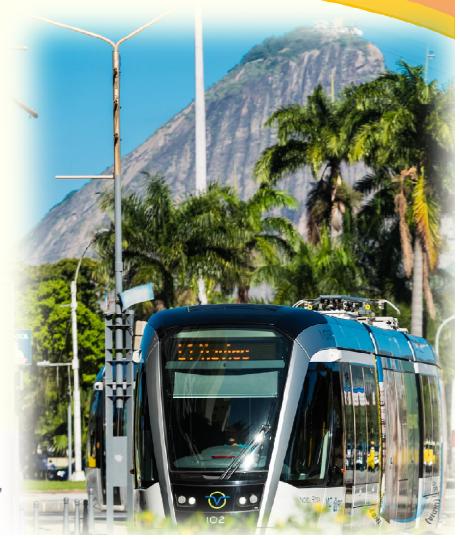
Light Rail Transit Project Rio de Janeiro

Anie Amicci
Urban Mobility Manager
Brazilian Development Bank (BNDES)





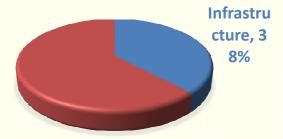




Brazilian and German Development Banks year cooperation



Disbursement 2017: R\$ 70.800 M
 (US\$ 19.400 M)



Profit 2017: R\$ 6.200 M (US\$ 1.700 M)



- >Promotional bank of Germany, Established in 1948
- >Headquarters: Frankfurt am Main
- >About 80 offices and representations worldwide
- >Financing Volume KfW Group: EUR 75.4 billion
- >Financing Volume KfW Development Bank: EUR 8.2 billio
- >AAA rated by all Rating Agencies

Implementing Indo-German Financial Cooperation



60 years

A history of

Projects under implementation EUR 3.6 bn.

commitments
EUR
1.0 bn.

Urban mobility projects with climate impact (↓CO2) 2015- € 265 M (R\$ 1.000 M)





1. KfW Development Bank: Indo – German cooperation in Urban Mobility



Urban Mobility

Ongoing projects: € 585 M

Our approach: Holistic mobility solutions

- Integrated Water Transport, Kochi (€ 85 M)
- Nagpur Metro Rail (€ 500 M)

Pipeline: ~ € 1,200 M

- NMT & smart streets
- Metro Corridor Accessibility
- Modernization of Bus Systems & Sector Reforms
- Mass Rapid Transit System (Metro, LRT, BRT)
- E-Mobility

System mix: Ensure

Metro, LRT, integration
BRT, Buses, and seamless
Ferries, NMT transport

Large scale & long term investment + tailor-made TA-support

Support technological innovation (ITS, LRT, e-mobility) Mix of
policy framework,
capacity building
and
adequate funding
is key to success

KfW in India: Urban mobility projects with climate impact (\downarrow CO₂)



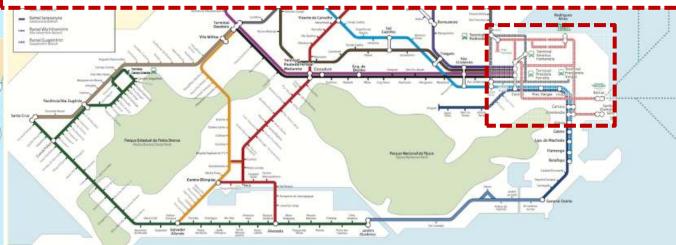


2. Light Rail Transit Project in Rio de Janeiro- the city



Port & downtown area < 33.000 dwellers ~ 500.000 jobs

- + Urban renovation potential (Porto Maravilha)
 - + Modal integration potential
 - + Reliability
 - + Noise level
 - + Zero local emission





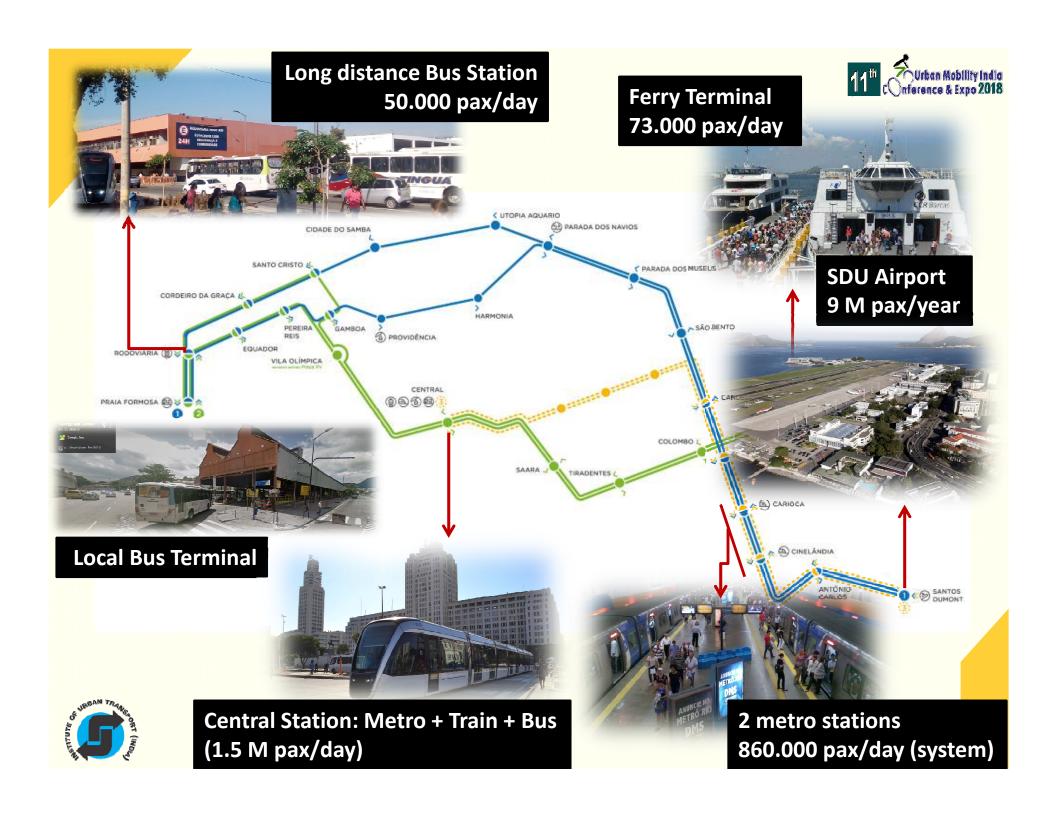


2. Light Rail Transit Project in Rio de Janeiro- the Project

- ☐ Intermodal integration
- □ Port area ← downtown*
- 12 km tracks (1,3 u.c.)
- ☐ 29 stations (3 u.c.)
- ☐ 3 lines (1 u.c.)
- No above ground wires/APS*
- Operation at grade*
- ☐ Priority in traffic*
- No turnstiles*
- ☐ Zero local emissions + GHG ↓

*obstacles & skepticism





Perimetral flyover/Museums square







Prof. Pereira Reis Ave. (Port area) 2010 - 2017











Utilities & Archeological findings

Car culture

O centro do Rio virou o pesadelo dos motoristas. Como isso aconteceu?

Gustavo Maia Do UOL, no Rio 03/12/2014 | 12h00

Downton Rio became a nightmare for drivers. How does that happen?

UOL/2014









44 m (7 modules) 420 pass

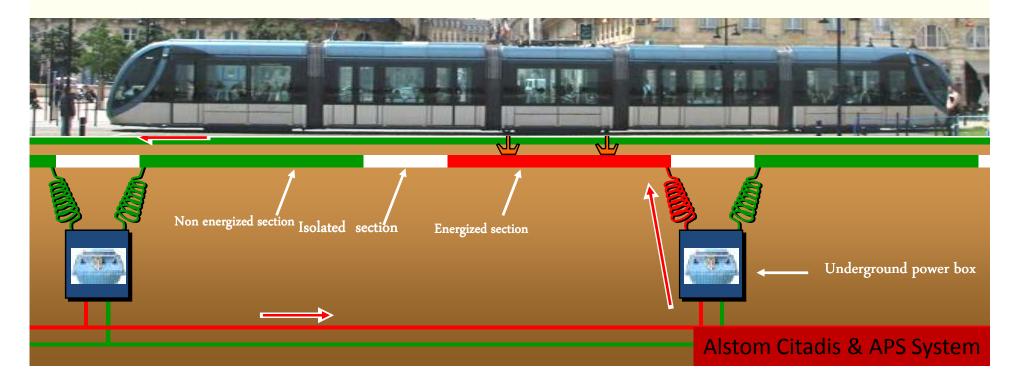
50 km/h max. speed

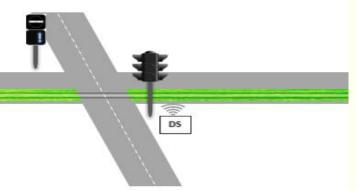
18 km/h average speed

APS/ Supercapacitors

7 min. headway (3,5 min. Dec/18)

6 a.m. to midnight









PS - Proximity Sensor

CS - Confirmation Sensor

DS - Deliverance Sensor

Priority at traffic signals Security measures















12% evasion
Penalty Fare
evasion:
R\$ 170 (US\$ 46)

Open stations





Real time info

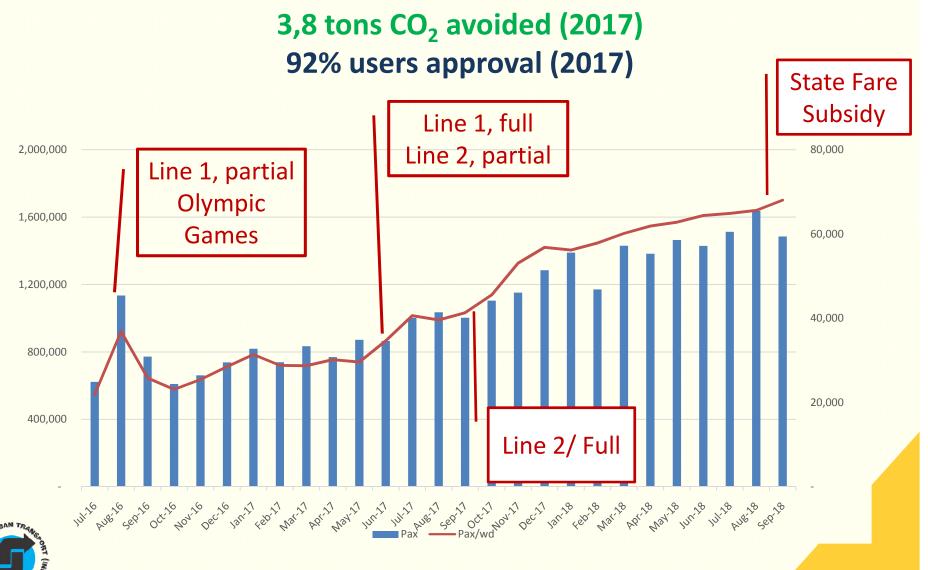


Non fare revenues

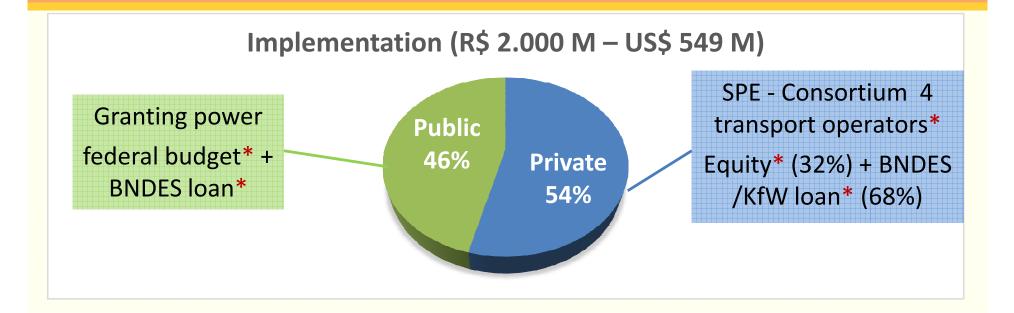




68.000 pax/average working day (Sep. 2018) 300.000 pax/w.d. (expected when fully operational)



3. BNDES and KfW joint financial support



Operation

- + Monthly payments/municipality (75%-25% revenues): fixed + variable (shared demand risk)
 - + Fare revenues and non fare revenues (publicity)













ANIE AMICCI
BNDES
URBAN MOBILITY MANAGER
ANIE@BNDES.GOV.BR